



Osborne

PRIMARY SCHOOL

Annual Report

2023

“Strive to Achieve”

SCHOOL OVERVIEW

Osborne Primary School opened in 1903, with 17 children and over the years this school once based in market gardens, just five kilometres from the CBD has grown into a diverse rich multicultural environment with a diversity of cultures, socio economic groups and languages. An Independent Public School, Osborne Primary School prides itself on being a school that embraces all students, their families, their history, and their differences.

With a school mission of “A community that nurtures children to strive to achieve their personal best”. Osborne Primary School encapsulates the Strategic direction for Public Schools 2020-2024, ‘Every student, every classroom, every day’ and ensures that all students are given the opportunity to succeed within classrooms that are challenging, have high expectations of academic excellence and their individual needs are catered for in a safe, inclusive environment. With teachers and allied professionals who are committed, talented and driven to providing quality education to all students, this school continual to thrive in a modern, technology driven world where all students feel socially, academically and emotionally safe. A school where all staff members, past and present have been proud to be part of.

The Schools Values were changed in 2023 to align with the new Behaviour Management policy and are promoted within classrooms and across the school. Our school values are discussed and promoted within classrooms and at whole school assemblies.

- Resilience
- Responsibility
- Honesty

Principal’s MESSAGE – Kylie Jones

Welcome to Osborne Primary Schools 2023 Annual Report. This report provides an overview of the school year summarising student performance, finances and the highlights of the year. With a school motto of “Strive to Achieve”, the school is dedicated and committed to improving students’ performance at every opportunity.

2023 was the year of regroup and celebration, we underwent our Public School Review with much success with school being recognised for being a highly effective school and a three year cycle of return. The Reviewers were highly impressed with the quality of education provided, the community spirit and the way that our student leaders spoke during their meetings, so much to be proud of.

Osborne also celebrated its rich history with our 120-year anniversary celebrations and opening of the Time Capsule. We had many visitors, a wonderful assembly and a lot of community support. It was a wonderful event for the past and present students of Osborne.

Osborne began to grow and we had two full time Kindergarten classes this year who were the first group to receive a formal Kindergarten Report which was well received by our families. Our students had many opportunities to shine in the Arts, academically and on the sporting fields with much success. The pride our students take in representing our school is something to be incredibly proud of.

We welcomed our new School Board Chairperson Joe Vettor who seamlessly and effortlessly has led our Board in our new era of change. We farewelled Sarah Aitkin who has been an instrumental member of the school community for a number of years. Our P&C also had a rejuvenation with Kym

Eaton taking on the role as P&C President and also brought together an extraordinary group of volunteers to raise funds to assist our students to access many different activities and programs.

It was a joyous year and once again, I am exceptionally proud to be the Principal.

STUDENT NUMBERS

Enrolment as Semester 2 2023

	Kindy	PPR	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Total
Full time	19	27	27	28	26	38	46	26	237
Part time	38								

Student Gender

	Kindy	Pre Primary	Primary	Total
Male	15	11	90	116
Female	23	16	101	140
Total	38	27	191	256

Attendance

	Attendance Rate	
	School	WA Schools
2020	93.1%	91.9%
2021	93.3%	91.0%
2022	88.7%	86.6%
2023	89.8%	88.9

Student Characteristics

Students	Funded FTE
Aboriginality	15
Disability	21.9
EALD	45
Social Disadvantage	39.52

Year 6 Destination High Schools

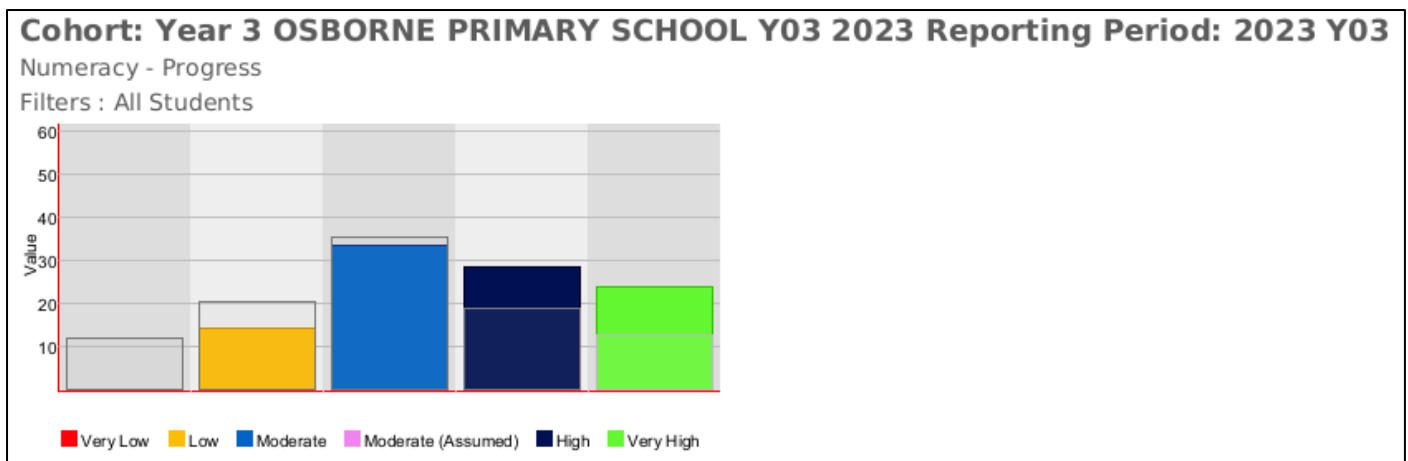
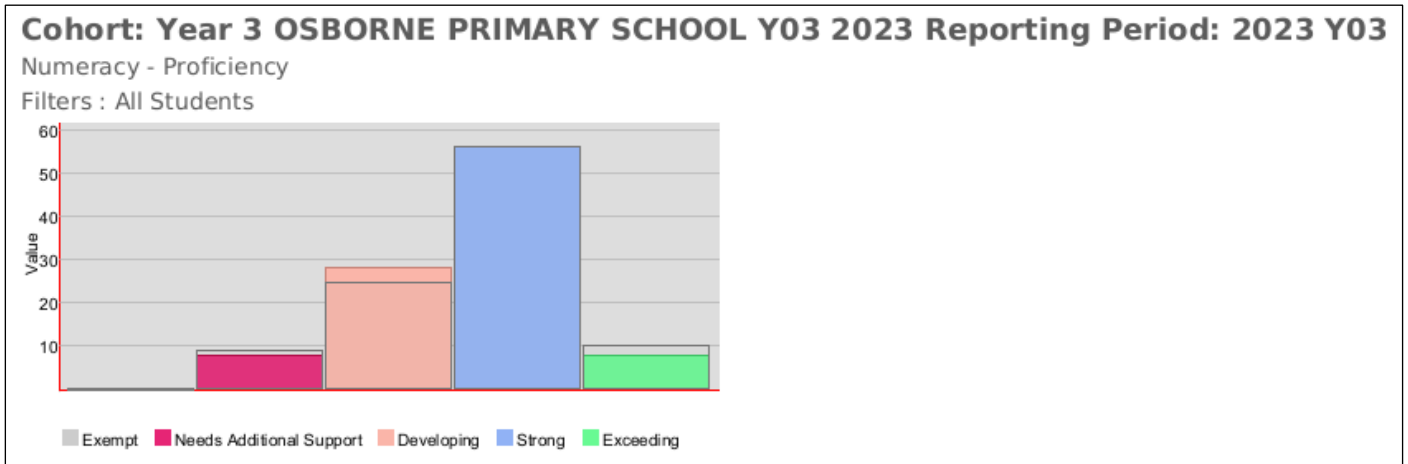
High School	Numbers
Servite College	17
Balcatta Senior High School	3
Carine Senior High School	2
Churchlands Senior High School	1
Mt Lawley Senior High School	2
Total	25

NAPLAN

In 2023 NAPLAN was administered earlier, week 7 of term one. NAPLAN has been rescaled and results of student achievement and progress are reported under four new proficiency levels.

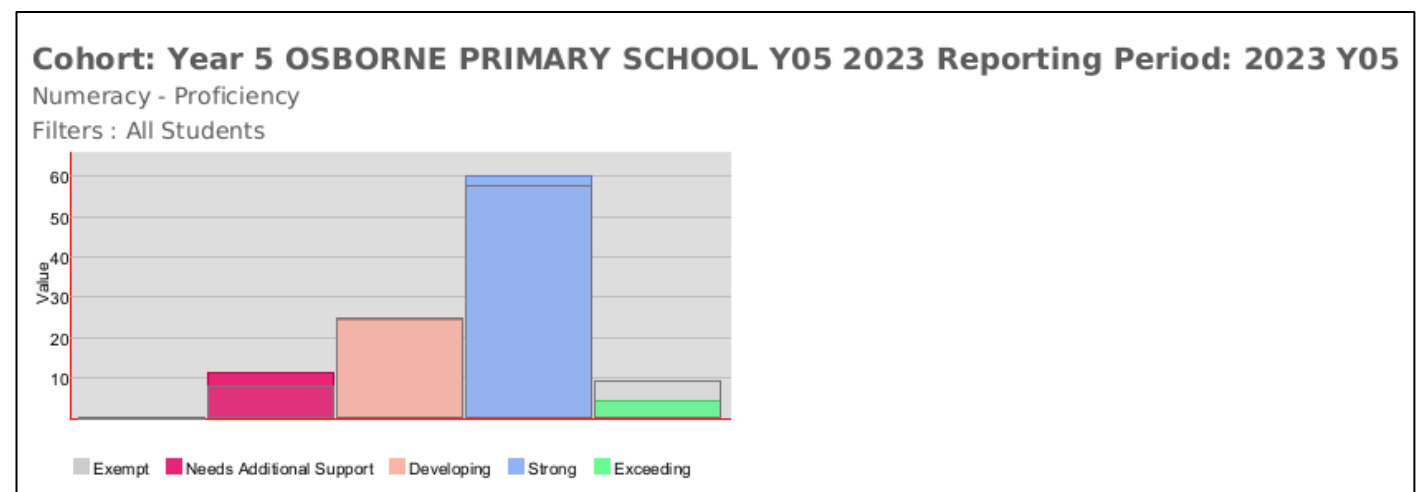
Numeracy

Year 3



Results demonstrate that students are achieving good results in NAPLAN.

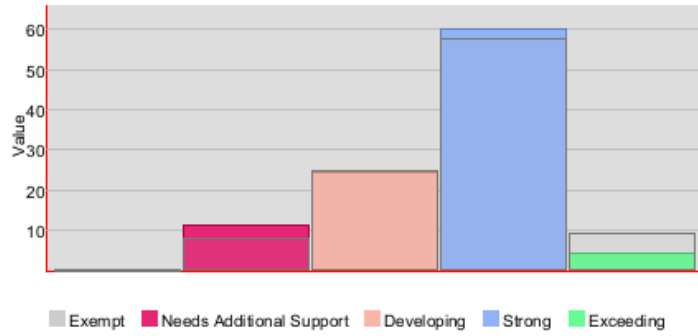
Year 5



Cohort: Year 5 OSBORNE PRIMARY SCHOOL Y05 2023 Reporting Period: 2023 Y05

Numeracy - Proficiency

Filters : All Students



Comparative results

	National Mean	Like School Mean	School Mean
Year 3	406	403.99	402.48
Year 5	488	482.88	476.36

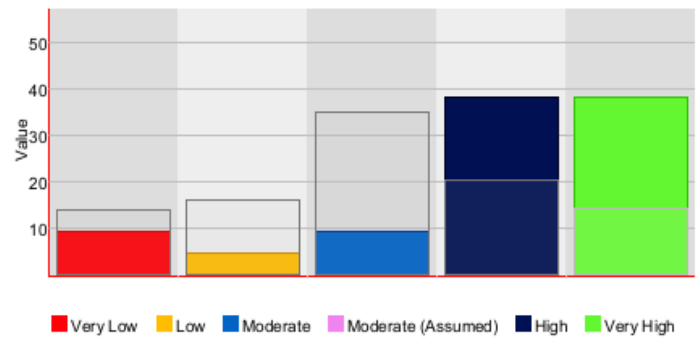
Numeracy results have been disappointing a commitment to revising the whole school numeracy program and focus on the introduction of whole school pedagogical changes will be a focus for 2024, ensuring the minor gap demonstrated does not widen.

Reading

Cohort: Year 3 OSBORNE PRIMARY SCHOOL Y03 2023 Reporting Period: 2023 Y03

Reading - Progress

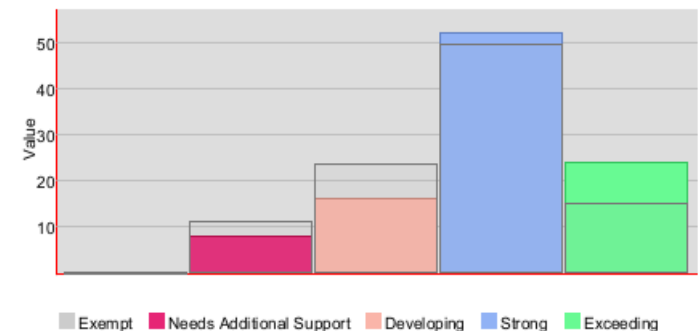
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Cohort: Year 3 OSBORNE PRIMARY SCHOOL Y03 2023 Reporting Period: 2023 Y03

Reading - Proficiency

Filters : All Students

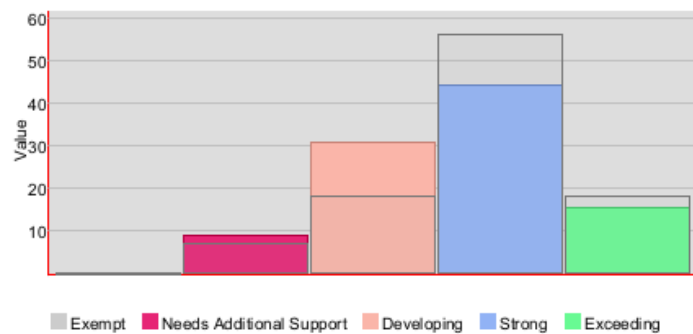


Year 5

Cohort: Year 5 OSBORNE PRIMARY SCHOOL Y05 2023 Reporting Period: 2023 Y05

Reading - Proficiency

Filters : All Students



Comparative Results

	National Mean	Like School Mean	School Mean
Year 3	406	403.99	402.48
Year 5	496	489.32	476

We will revisit our whole school Reading programs and close the gap, by extra professional learning, a focus on using whole school assessment analysis program Elastik to identify and close the gaps. As a school with a large EALD population it is essential that support staff are placed in classrooms with the greatest area of need, a 2024 priority.

In 2023 we saw an improvement in attendance, Osborne worked tirelessly with an array of different agencies and families to improve the attendance of our Aboriginal students. We have did see improvement to a number of students who responded well to a positive attendance plan.

The School Board 2023

Members

Joe Vettor	Chair & Parent Representative
Sarah Aitkin	Secretary and Parent Representative
Kylie Jones	Principal
Kristine Pittard	Deputy Principal
Monique Sperring	Manager Corporate Services
Pam Lok	
Sarah Sharpe	Parent
Julia Boardman	Teacher
Tom Sharpe	Parent
Melanie Atkinson	Parent Representative
Karlie Davies	Parent Representative
Peggy Hutchinson	Community Representative

In 2023, we welcomed new School Chair Joe Vettor and our first community member Peggy Hutchinson a retired teacher who was able to support the Board in providing contextual advice and support to members when required. We farewelled Sarah Aitkin, who has been a long-standing member of the Osborne Community in both the P&C and School Board, we will miss her support, her commitment to the school and wonderful sense of humour. The Principal and School Board Chair underwent a day undergoing School

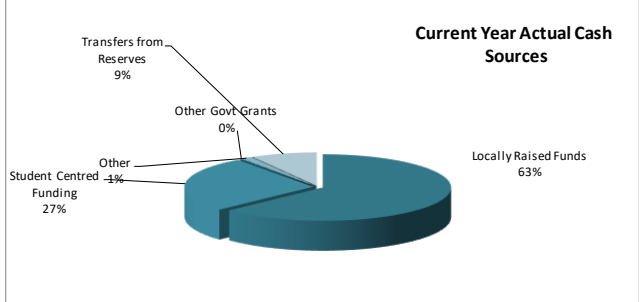
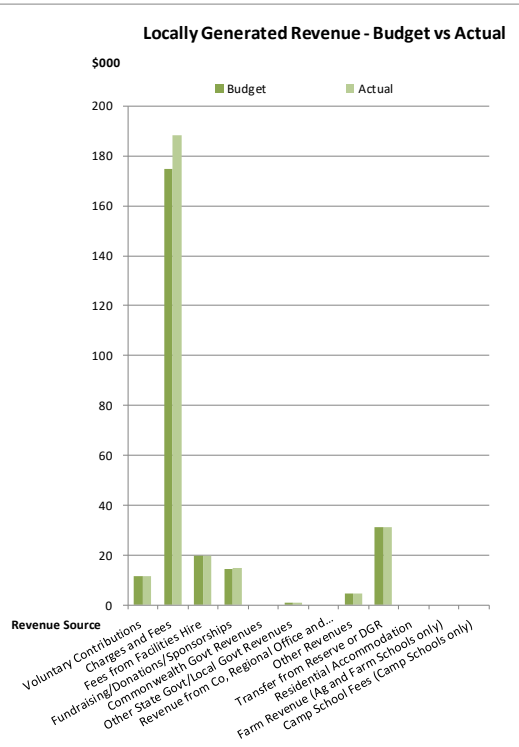
Board training to develop a mutual understanding of the governance and expectations of running a successful school board. The school had a busy year as they noted and supported a number of whole school procedures, such as Osbornes revised Positive Behaviour Guidelines, Birthday Party Procedures and Health Policy just to name a few. The School Board has maintained the precedent set with its high level of exceptional procedures, collaborative process and strong partnerships and relationships with the school community.

FINANCIAL OVERVIEW

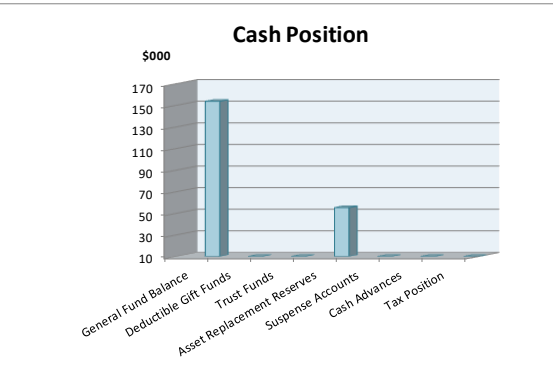
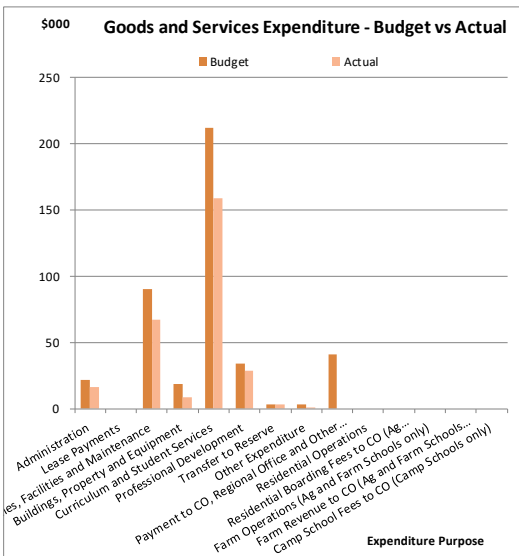
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Osborne Primary School Financial Summary as at 31 December 2019

Revenue - Cash & Salary Allocation		Budget	Actual
1	Voluntary Contributions	\$ 11,408.00	\$ 11,358.50
2	Charges and Fees	\$ 174,775.45	\$ 188,158.66
3	Fees from Facilities Hire	\$ 19,872.00	\$ 19,872.72
4	Fundraising/Donations/Sponsorships	\$ 14,292.00	\$ 14,635.60
5	Commonwealth Govt Revenues	\$ -	\$ -
6	Other State Govt/Local Govt Revenues	\$ 1,000.00	\$ 1,000.00
7	Revenue from Co, Regional Office and Other Schools	\$ -	\$ -
8	Other Revenues	\$ 4,772.00	\$ 4,775.13
9	Transfer from Reserve or DGR	\$ 31,078.00	\$ 31,078.00
10	Residential Accommodation	\$ -	\$ -
11	Farm Revenue (Ag and Farm Schools only)	\$ -	\$ -
12	Camp School Fees (Camp Schools only)	\$ -	\$ -
Total Locally Raised Funds		\$ 257,197.45	\$ 270,878.61
Opening Balance		\$ 64,213.00	\$ 64,212.57
Student Centred Funding		\$ 100,795.00	\$ 100,794.58
Total Cash Funds Available		\$ 422,205.45	\$ 435,885.76
Total Salary Allocation		\$ -	\$ -
Total Funds Available		\$ 422,205.45	\$ 435,885.76



Expenditure - Cash and Salary		Budget	Actual
1	Administration	\$ 21,779.00	\$ 15,934.85
2	Lease Payments	\$ -	\$ -
3	Utilities, Facilities and Maintenance	\$ 89,725.00	\$ 66,656.47
4	Buildings, Property and Equipment	\$ 18,154.00	\$ 8,154.00
5	Curriculum and Student Services	\$ 211,432.95	\$ 158,584.88
6	Professional Development	\$ 34,165.00	\$ 28,735.41
7	Transfer to Reserve	\$ 3,258.00	\$ 3,258.00
8	Other Expenditure	\$ 2,859.00	\$ 903.29
9	Payment to CO, Regional Office and Other Schools	\$ 40,833.00	\$ -
10	Residential Operations	\$ -	\$ -
11	Residential Boarding Fees to CO (Ag Colleges only)	\$ -	\$ -
12	Farm Operations (Ag and Farm Schools only)	\$ -	\$ -
13	Farm Revenue to CO (Ag and Farm Schools only)	\$ -	\$ -
14	Camp School Fees to CO (Camp Schools only)	\$ -	\$ -
Total Goods and Services Expenditure		\$ 422,205.95	\$ 282,226.90
Total Forecast Salary Expenditure		\$ -	\$ -
Total Expenditure		\$ 422,205.95	\$ 282,226.90
Cash Budget Variance		\$ (0.50)	



Cash Position as at:	
Bank Balance	\$ 200,985.15
Made up of:	\$ -
1 General Fund Balance	\$ 153,658.86
2 Deductible Gift Funds	\$ -
3 Trust Funds	\$ -
4 Asset Replacement Reserves	\$ 55,249.15
5 Suspense Accounts	\$ (6,757.86)
6 Cash Advances	\$ -
7 Tax Position	\$ (1,165.00)
Total Bank Balance	\$ 200,985.15

2023 HIGHLIGHTS...just to name a few

